

Annual Report 2016-17

Borderless World Foundation

Curing the Gash



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Dear Friends...

Greetings !!!

Every year the practice of writing Annual Reports and sharing it with all our well-wishers brings contentment to all of us in Borderless World Foundation. It becomes a culmination point of our learning and thus a great opportunity to share our experience with you. The experience while understanding of pain and sorrows in the conflict thus translates into our lives purpose of spreading happiness. And thus ultimate goal of this communication becomes creating more awareness towards those beautiful lives.

Year 2016-17 for us was not just another year, which passed by as usual but a very different one, which gave profound insights to all of us. This was a year when once again Kashmir burnt at its peak and brought deep cuts into many lives. Though Jammu & Kashmir goes through bad patches every now and then, but year 2016 was absolutely very treacherous, full of chaos, deep disturbances and completely hopeless situation where darkness shadowed everyone's minds.

Life is balance between light and dark, smiles and tears, happiness and sadness, good and bad. This balance is necessary for life to keep moving. In its absence, the life would become still and dull. Doesn't one love the feeling when something good happens in an otherwise miserable day even if it is just for a flash? Doesn't it bring happiness, which powers us to smile and the sensation of which is felt throughout the life and beyond.

This year, more than 1300 young boys (10-25 Age) got injured with pellets specifically rupturing their eyes most of the times leading to permanent blindness. This leads to a complete darkness in their heart resulting in hopelessness of the community at large.

Though we are experienced in working for the children, especially girls who have lost their parents in the violence. At present on one hand we are running 5 homes in the state of Jammu & Kashmir and care take more than 200 girls. On the other we also are running a network of 10 specialized Ambulances providing Emergency Medical Services to the people of the state. Everything was accomplished according to a plan until this year when we were pushed to put our efforts in the activity,

which were completely unplanned, and with no prior experience and a least know-how of the right solution in the volatile situation especially post July 2016 after the death of Bhurhan Wani.

After a thorough analysis of the sudden and grave situation, we got to know that there is no doctor in Kashmir who could treat extremely critical patients injured by pallets. The pallet injury could led to loss of heir retina and thus the vision too. With the help of few divine souls and with spiritual guidance we reconnoitered the country for the critical surgeons who would be able to operate such critical cases with speed and ease. We could finally find highly recommended doctors from various cities/states in India who pledged to operate patients in Srinagar at a point when both the center and state governments were rendered helpless. BWF funded their travel, boarding, lodging and all other operational costs including their security. A team of surgeons got thus deployed in partnership with health ministry and conducted surgeries literally on a warfront basis. Not only did we manage to conduct more than 1100 surgeries in Srinagar but also successfully train local doctors to handle such critical cases.

We consider ourselves fortunate enough that we could find right people at right time and thus save such a huge no. Of the youth from permanent darkness and restore their "GASH" (healing the wound and restoring the vision).

Even though considering the critical situation one might term it satisfactory, we are sad for roughly about 100 patients who permanently lost their vision only because they were not able to reach us in time. In all this turmoil though we learnt one most important lesson of life and that is "Start valuing your life with no comparison at all because you never know what others journey is all about." What we must try to understand is our life first for a while. Start valuing people around you, start valuing small things that make you happy, start loving yourselves and others around you. Stop complaining about your life and start living it, spend some time with your loved ones, do good things for others once in a while even if small. Life is too short to sit in one place and complaining, it's not meant to be living like this. Just live your life the way you always wanted; after all we all have only one life to live.

We are thankful to Almighty, for choosing us to serve the Humanity!!!

TEAM

Borderless World Foundation



Curing The Gash

Disturbed situations have never been new to the people of Kashmir valley. For more than three decades, Kashmir Valley has been witnessing a protracted troubled state of affairs resulting in a huge impact on the day-to-day lives of the inhabitants. The trouble resistant Kashmir and its people once again witnessed the paradise on fire in 2016. The government had to impose Curfew all over the valley at first and was followed by the suspension of mobile and Internet services. To control the riots, the Jammu and Kashmir Police and Para-military

forces had to use Pellet Guns, Tear gas shells, Rubber bullets on the protesters.

To minimize casualties while trying to control the Kashmiri agitators our Security forces used Pellet guns, which although billed as "non-lethal", lead to a high number of injuries. This is because when pellet cartridges bursts, hundreds of tiny metallic particles jet out and penetrate skin and eyes, rupturing them before getting lodged.



This led to a medical emergency in Kashmir and there was dearth of medical practitioners especially eye specialists who could treat the injured lying in hospitals. In Shri Maharaja Hari Singh (SMHS) Hospital of Srinagar, over 200 patients were admitted with the eye injuries.

Seeing the valley once again facing severe crises, mourning the deaths of their beloved ones, Borderless World Foundation stepped in to help the people. BWF first decided of getting the patients flown out of Kashmir for better treatment but encountered logistical problems and the process seemed time consuming as it was not the matter of one surgery, there were thousands of pellet victims who were in need of immediate help. After lot of overnight discussions and meetings, the plan of intervention was formed and it was decided to bring surgeon/doctors to valley for conducting Retina surgeries. Not wasting much time, Dr. Natrajan was briefed about the situation of ground zero and the nature of the injuries. In response, without any hesitation, he agreed upon operating pellet victims.



With lot of hard work and support from SMHS Hospital, Borderless World Foundation was able to facilitate free Retinal Surgeries at SMHS Hospital, Srinagar. A team of three eye-specialists arrived on 26 July all over from Mumbai to treat eye injuries caused by the pellets. The team was led by no doubt Padma Shri awarded, Madurai-born Ophthalmologist, who is Chairman-cum-Managing Director of Aditya Jyoti Eye Hospital, Mumbai, internationally acclaimed vitreous retina specialist and renowned Ophthalmologist Dr. Sundaram Natarajan along with his team of two retina surgeons Dr. Syed Asghar Hussain from Chennai and Dr. Kenshuk Marwah from New Delhi.

As the news spread in the wards of SMHS that Dr. Natarajan along with a team of doctors has come to treat pellet victims, everyone was boosted with a ray of hope and the news imposed life to their dead emotions, trust for the doctors and BWF team was seen in everyone's face and gestures. The response and trust of patients and attendees pumped the positive motivation in the atmosphere. The place which was shattered with hopelessness and anger was suddenly full of hopes and satisfaction and the arrival of doctors turned to be a healing touch. The team of doctors was joined by one more Doctor namely Dr. Gaurav Paranjypte on 28th July, a Retina Surgeon from New Delhi.



On 29th July evening Dr. Ashish Holani from Ahmadabad reached Srinagar and joined Dr. Gaurav to carry out further surgeries.

After Surgery one patient Huzaif (name changed) said,

“I am feeling relieved as I heard while doctor was operating me that the pellet in the eye is taken out, “you are ok”.

Adding as fuel to fire, the number of pellet victims continued to increase for which BWF brought one more Retina Surgeon Dr. Mahesh P. Shanmugam on 6th August who operated the pellet victims at SMHS hospital. More than 1100 surgeries were conducted by all the doctors and this would not have been possible without the great help and support of Dr. Tariq Qureshi and his dedicated team of doctors and staff who did a commendable job. BWF is grateful to Dr. S. Natarajan and his team who continuously performed surgeries and proved a godsend to the shortage of eye specialists who could treat the injured lying in Kashmiri hospitals; otherwise it would not have been promising to achieve huge number of surgeries in small span of time. BWF is grateful to all other doctors who came up for this noble cause without giving a second thought and helped Borderless World Foundation to make the initiation of this program happen successfully towards the valley during the ongo-





Borderless World Foundation has always tried to minimize and be a boon to the sufferings of people without any discrimination. Being a non political and non-governmental organization BWF has always endeavored to help the valley in the hour of crises as we believe only unity can heal the wounds.

According to Dr. S. Natarajan the recovery of eye sight was depend on the extent of the injury and follow up treatment and the position of the recovery of eye sight could be said only after six weeks to six months. BWF thought of immense need for follow up facility and accordingly requested Dr. S. Natarajan for conducting a few follow up exercises as the patients have varied defects caused by pellets, which include retina, vitreous injuries, cordial detachment and traumatic cataract and as of now nothing about recovery of eye sight can be said. In response without any hesitation, Dr. S. Natarajan named the project as “Splendid Kashmir” and has assured that he will be coming to the valley once in every month for follow-up treatments of pellet victims just to have effective results . First follow up exercise was held on 22nd of August 2016 at SMHS Hospital.

Dr. Natrajan, had his 2nd visit to valley on 22nd of August as promised and was expecting to conduct 60 new retinal surgeries and simultaneously carry out checkups of all the operated eye injured patients during his stay till August 25th. The SMHS hospital had, in the meanwhile, admitted more than 100 patients with pellet injuries in their eyes and Dr. Natrajan with follow up check-ups simultaneously conducted number of surgeries of newly injured pellet vic-

Brief about Borderless World Foundation

WHO WE ARE:

Borderless World Foundation (BWF): is a Non-Governmental, Non-Profit Organization, established on 8th March 2002 and registered under the Societies Registration Act, 1860, Bombay Public Trust Act, 1950 (BPT) with its registered office at Pune in the state of Maharashtra, Foreign Contribution Regulation Act (FCRA) and section 80G of the Income Tax Act. BWF is also registered as a Charitable Trust in the State of Jammu & Kashmir with Trust Registration No. 57, with its registered office at Srinagar. BWF is working since late 1990s for rehabilitation and socio-economic empowerment of the poor and deprived sections of the society in general and women in particular, in the strife-torn valley of Kashmir. With strong belief in the values of compassion and inherent dignity of human beings, the organization strives for 'one great human family' by working for the well-being of the affected, and the dis-



Borderless World Foundation

Our Mission:

To develop socio-cultural proximity and enrich the local social structure.

To work towards physical and psychological recovery and social re-integration of conflict affected children and women

To assist in Education, Health-Care, Rural Industrial and Economical development in conflict hit areas.

Our Vision:

“Empowerment of conflict affected children to reach their full potential through education and socio-economic initiatives”

Our Values:

These traits express the belief and define the culture of the organization. We remain guided by the timeless values and teachings provided by the revelations contained within the holy books.

Our actions in tackling problems are marked by excellence in our operations and conduct, which are deserving of the children we serve.

In responding to the sufferings and problems, our efforts are driven by sincerity to God and the need to fulfill our obligations to humanity.

We believe the protection and well being of every life is of paramount importance and we shall join with other humanitarians to act as one in responding to the sufferings brought on by disasters, conflict, poverty or injustice.

We uphold our duty of custodianship over the trust people place in us as humanitarian and development practitioners. We are transparent and accountable.

irrespective of race, religion, and political persuasion. The BWF family is an open circle of people with a 'change-begins-with-me' approach to this cause. With its prime focus on geographically remote and disadvantaged border areas, BWF launched its rehabilitation projects in the frontier districts of Kupwara, Budgam, Anantnag, Srinagar and Jammu, with the hope of making a positive difference to more lives.

BWF is mostly working with girl children, empowering them is at the core of its activities.

- Rehabilitation of children (esp. orphans)
- Education
- Health care support
- Rural development by providing livelihood support

Our Mission:

- To develop socio-cultural proximity and enrich the local social structure.
- To work towards physical and psychological recovery and social re-integration of conflict affected children and women.
- To assist in Education, Health-Care, Rural Industrial and Economical development in conflict hit areas.

Our Vision:

“Empowerment of conflict affected children to reach their full potential through education and socio-economic initiatives



Introduction

Change is slow but once change starts it has to be sustained. BWF started its journey with an aim to rehabilitate and empower orphan girls of the conflict torn valley of Jammu and Kashmir. But this year BWF expanded its areas of intervention and began to provide assistance to all the sections of people in the valley at the times of dire need. As we take you to this remarkable journey, here is a glimpse of what we achieved this year with your able support:

- Reached out to more than 200 families across the state of Jammu and Kashmir.
- Provided education to more than 150 orphan girls from these families.
- Ensured that these girls are enrolled in the best educational institutions of the state.
- Brought these girls under our safety net and make sure that they are provided sufficient nutrition to lead a better and healthy lives.
- As a goodwill initiative, BWF facilitated number of surgeries for pellet hit victims of the valley during the violence hit months.



This year, has been a year of experimentation, learning and evolving. BWF focused on improving its outreach. This was done by implementing new programs and initiatives, and strengthening old ones. By the end of this year, BWF projects shifted from an integrated approach to issue-focused intervention. We have also strengthened and streamlined our involvement through regular monitoring evaluation and timely strategic decision making throughout the organization. In times of crisis and predicament, what has helped us to stay strong is the conviction and confidence of our beneficiaries, donors, partners and well-wishers. Amidst of all this the success and participation of our children in all the activities and their academic careers motivates us to stay the course.

In the year 2016-2017, we saw many moments of triumph and we would like to share these moments with you in the form of our annual report.



Emergency Medical Services

Borderless World Foundation believes in integrated approach to heal the people. After facilitating the surgeries of the pellet victims, we went ahead and started working on providing medical aid to the people in remote areas also who suffer due to non-availability of immediate medical care. For this purpose, BWF donated critical care ambulance to Vitasta hospital, Jammu.



One equipped ambulance can save life.

Areas where no such ambulances are available and people are not accessible for health services because of complete poor network by health departments, BWF is willing to develop such ambulances and provide Emergency Medicine Network for the people's use.

Already such EMS network we started. 4 well equipped ambulances are on road to take any emergency call.

One ambulance which cost Rs 20-25 lacs, we are willing to add such more ambulances in the EMS network so that no one can lose life just because of lacking of medical services.

College admissions

Development is an ongoing process and Borderless World Foundation ensures that all the children not only survive in this world but also progress and become self-sufficient.

In order to achieve this, Borderless World Foundation facilitated the admission of two girls in technical colleges and brought 6 girls from Kashmir to Pune for NEET and CET coaching.

All the traveling, boarding and lodging as well as other expenses were borne by Borderless World Foundation. As a result, they got admission in good and reputed colleges of India.



Basera-e-Tabassum Girls attending NEET and CET Classes

S. No.	Name	Class	Subjects/Course
1	Afroza Akber	12 th	Medical
2	Rubina Akber	12 th	Medical
3	Rifat Bashir	12 th	Medical
4	Rihanā Jabar	12 th	Medical



Computer Laboratory

Computer labs

The world is becoming digital very fast and computer has become a part of our daily routine. In some time, it will be difficult to sustain in this world without computer literacy. Borderless World Foundation started Computer lab in B-T Home Beerwah so that the children learn computers and can compete in this digital world. Proposals for starting Computer labs in other Homes have also been submitted.



Women Development Centre

Women are the backbone of the society. It is a very well known fact that if women are empowered, the whole family is benefited. So, Borderless World Foundation started Women Development Centre in Kupwara in which the girls set up various units - Embroidery, stitching, knitting, fabric painting and sanitary napkin. This not only gave them employment but made them financially independent.



Vocational Training Centre for Women

Various courses are being organized for the women in the society, our trainers are ready to teach tailoring, embroidery, sanitary napkin, various art & crafts, food preparation, computerized design work etc



Personality Development Workshops

A weeklong workshop on “Personality Development” was jointly organized by Borderless World Foundation and Mr. Sanjay Haldikar, a renowned theatre artist Child Theatre workshop at FAH Project, Jammu. The workshop brought with it _ lots of new, fresh approaches, which in turn led to healthy brain storming sessions of children wherein the differences were transformed into discussions, clashes into debates and brawls into harmony. The Workshop was designed by means of Theatre acting, soft skills, Stag daring, Communication skills, Team building, Pronunciation, Body language, and Presentation skills.



Medical Camps

Medical Camps

There is an old saying that Health is wealth. In order to achieve and maintain good health, Borderless World Foundation organized a number of Medical Camps in collaboration with Government hospitals wherein a large number of patients received free Medical Checkup. Some free medicines were also distributed at the venue and patients needing advanced treatment were referred to the Government hospitals.

a Medical Camp was organized at B-e-T Kupwara in collaboration with the Office of Chief Medical Officer Kupwara. In this regard, a team of doctors comprising of Dr. Fayaz Ahmad Dar, Dr. Mohd. Amin Bhat, Dr. Saima Hassan and Mr. Wasim Sajad (Pharmacist) visited the Centre and did the overall medical checkup of the Children. The team of Doctors also recorded the Height and Weight of the Children and prepared a separate list of the same. Manager B-e-T Kupwara Ms. Rifat and Program Officer Ms. Iqra Javed supervised the medical checkup. The Checkup was made possible by the tireless efforts of Senior Program Officer Mr. Haris Abrar and Program Officer Ms. Iqra Javed.



A word of praise

A word of Praise

Motivation plays a very important role in order to improve our performance. We received a boost in our performance when Social Welfare Department also acknowledged the functioning and maintenance of child records in FAH Home after the visit of their enquiry officer about the execution and constitution of Home.



Borderless World Foundation
 Address: C1/1, S No 14/15, Yashwantrao Chavan Nagar, Dhankawadi, Pune 411043
 Registration No: Mah/308/2002/Pune
 BPT Act No.: F-18338 (Pune)
Receipts & Payments Accounts for the period of 01.04.2016 to 31.03.2017

Receipts	Amount (Rs.)	Payments	Amount (Rs.)
Opening Balance b/f as on 01.04.2016		Fixed Assets Purchased	
- Cash in Hand	24,013.89	CCTV	1,77,900.00
- Cash at Banks	65,59,727.75	Computer	2,35,837.75
		Mobile	14,999.00
Donations & Other Incomes :		Printer	30,760.00
Donation Received (From Outside India)	49,86,077.75	Vehicle-Genio	84,475.00
Donation Received (From Within India)	1,67,09,020.84	Ambulance - Specific Donation	29,51,334.00
Interest on Fixed Deposit Receipts with Banks	4,02,212.00		
Interests on Savings Bank A/c	2,52,465.13		
		Deposit	
		Deposit-Gas connection	3,400.00
		Rental Deposit-Srinagar Home	60,000.00
Advances Received		Advances repaid	1,20,000.00
Advances for Revenue Expenses	1,20,000.00		
Advances Received from Supervisor	60,000.00	Advance Given	
Advance against Salary	47,000.00	Rushikesh Mohankumar Parmar	7,46,059.00
		(For Medical / Flood Victims / Ambulance)	
Fixed Deposit Maturity proceeds	18,45,033.26	Supervisor against expenses	2,20,000.00
		Advance for Ambulances	1,34,773.00
Accrued Interest on FDR Received	20,769.00	Advance for Vehicles	3,70,000.00
		Advance against Salary	24,000.00
		Other Advances	25,000.00
		Tax Deduction at Source & Collection at Source Paid	51,413.00
		Work In Progress-Bolero	7,85,535.00
		Expenses on the Object of Trust	
		Hostel Expenses	53,48,998.05
		Salary & Wages	15,68,084.00
		School Expenses	15,32,843.00
		Bank Charges	6,035.79
		Medical / Flood Victims / Ambulance	1,46,364.00
		Office Expenses	1,77,379.20
		Postage & telephone/Mobile	1,09,632.00
		Printing & Stationery	39,139.00
		Professional fees	74,377.00
		Website / Internet Charges	14,066.00
		Women Development Centre	1,68,774.00
		Establishment Expenses	
		Software Charges	1,800.00
		Audit fees	17,250.00
		Closing Balance c/f as on 31/03/2017	
		- Cash in Hand	39,341.89
		- Cash at Banks	1,57,46,749.94
	3,10,26,319.62		3,10,26,319.62

As per our report of even date.

For C.V.Deshpande & Co.

Chartered Accountants

C.V. Deshpande & Co.

C.V.Deshpande

(Partner)

Place: Pune

Date:

01 SEP 2017



For Borderless World Foundation

B. Kaul
President

S. Kaul
Secretary



Financials

SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2017

SCHEDULE : (B) CASH AND BANK BALANCES

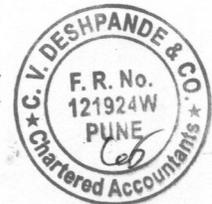
Particulars	Amount (Rs.)
Cash In Hand	39,341.89
Bank Balances:	
Bank of India : A/c 050810210000001, Pune Branch	68,27,620.77
State Bank of India : A/c 34394900952	10,660.50
State Bank of India : Kupwara Branch A/c No 11554383569	2,470.02
State Bank of India Foreign Currency Account: 11118969890	83,84,509.88
State Bank of India :Tilak Road Branch A/c 10363973619	44,546.88
J & K Bank Beerwah: 36010100001671	2,69,902.60
State Bank Of India :Talb Tiloo Branch A/c 30797922537	13,266.04
Jammu & Kashmir Bank Ltd (Anantnag) A\c no 39010100000976	1,10,237.00
Jammu & Kashmir Bank Ltd (Chanpora) A\c no 0200040100218799	83,536.25
Total	1,57,86,091.83

SCHEDULE : (C) TRUST FUND OR CORPUS

Particulars	Amount Rs
Opening Balance as per Balance Sheet as on 31 March 2015	34,23,909.00
Add : Donation Received For Corpus	-
Balance As On 31 March 2017	34,23,909.00

SCHEDULE : (D) INCOME & EXPENDITURE ACCOUNT

Particulars	Amount Rs
Opening Balance as per Balance Sheet as on 31 March 2016	1,11,79,176.34
Less: Appropriation for last year	-
Additions During The Year	1,11,79,176.34
	87,05,610.18
Balance As On 31 March 2017	1,98,84,786.52



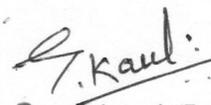
RE: BORDERLESS WORLD FOUNDATION

Notes to and forming part of accounts for the year ended on 31st March 2017.

Significant Accounting Policies:

1. The method of accounting :
The Trust maintains its accounts on cash basis.
2. Accounting Policies not specifically mentioned are consistent with generally accepted accounting practices.
3. Depreciation has been provided for on the movable property belonging to the trust as per the previous and consistent practice followed by the trust. The Trust has followed WDV method for as per the previous & consistent practice followed by the Trust. The rates of depreciation are as per the Income Tax Rules 1962.
4. Fixed Assets are shown at cost less depreciation and depreciation has been provided at the rates mentioned in Income Tax Act, 1961.
5. Current Assets Loans & Advances are stated at their realisable value.

For Borderless World Foundation


 Chairperson/
 
 Secretary/ Trustee



Borderless World Foundation
 Address: C1/1, S No 14/15, Yashwantrao Chavan Nagar, Dhankawadi, Pune 411043
 Registration No: Mah/308/2002/Pune
 BPT Act No.: F-18338 (Pune)

Income & Expenditure Account for the year ending 31st March 2017

Expenditure	Amount Rs. 31.03.2017	Amount Rs. 31.03.2016	Income	Amount Rs. 31.03.2017	Amount Rs. 31.03.2016
To Expenditure in respect of Properties	-	-	By Interest : On Investments	6,32,921.00	7,79,511.00
To Establishment Expenses	1,800.00	16,324.00	On Bank Accounts	2,52,465.13	31,251.00
To Remuneration To Trustees	-	-	By Donations	1,83,82,538.59	74,83,243.94
To Audit Fees	17,250.00	30,658.00	By Interest on Income Tax Refund	-	3,805.00
To Depreciation (Sch : A)	3,62,293.00	3,90,140.00			
To Expenses on the Object of the Trust (Sch: E)	1,01,80,971.54	82,60,724.99			
To Surplus for the year carried to Balance Sheet	87,05,610.18	(4,00,036.05)			
Total	1,92,67,924.72	82,97,810.94	Total	1,92,67,924.72	82,97,810.94

As per our report of even date.
 For C.V.Deshpande & Co.
 Chartered Accountants



C.V. Deshpande
 C.V. Deshpande
 (Partner)

Place: Pune

Date: 01 SEP 2017

For Borderless World Foundation



Rajendra
 Rajendra
 President

A. Kauli
 A. Kauli
 Secretary

Borderless World Foundation
Address: C1/1, S No 14/15, Yashwantrao Chavan Nagar, Dhankawadi, Pune 411043
Registration No: Mah/308/2002/Pune
BPT Act No.: F-18338 (Pune)

Balance Sheet as on 31st March 2017

Funds & Liabilities	Amount Rs. 31.03.2017	Amount Rs. 31.03.2016	Property & Assets	Amount Rs. 31.03.2017	Amount Rs. 31.03.2016
Trust Funds or Corpus Balance As Per Last Balance Sheet (As Per Schedule C)	34,23,909.00	34,23,909.00	Assets other than Immovable Properties (At Cost) (As Per Schedule A)	82,44,304.00	60,38,926.00
Other Earmarked funds (Created under the provisions of the Income)			Assets Against Earmarked Funds		
Computer Fund	1,63,779.00	353.00	Computer	1,63,256.75	353.00
Vehicle Fund (For Ertiga)	4,87,881.00	5,73,978.00	Motor Vehicle	4,87,881.00	5,73,978.00
Donation for Ambulance	59,74,400.00	39,10,000.00	Sanitary Napkin Making Machine	72,250.00	85,000.00
Donation for Sanitary Napkin Machine	85,000.00	85,000.00	Work In Progress-Vehicle Bolero	7,85,535.00	-
Building/Construction Fund	35,20,000.00	35,20,000.00	Investments		
Vehicle Fund	9,30,003.00	10,00,000.00	Fixed Deposit with State Bank of India	20,07,050.00	20,16,089.00
			Fixed Deposit with Bank of India	54,54,349.44	70,93,151.70
Income & Expenditure Account (As Per Schedule D)	1,98,84,786.52	1,11,79,176.34	Deposits		
			Deposit for Gas Connection	9,400.00	6,000.00
			Deposit for Office	50,000.00	50,000.00
			Deposit for Hostel	1,10,000.00	50,000.00
			Advances		
			Advance to Sheikh Zahoor for Expenses	60,000.00	60,000.00
			Advance to Mr. Mohammad Abdulla	25,000.00	-
			Advance to Supervisor against expenses	23,350.00	23,854.00
			Advance to BWF - JKL Trust	1,03,750.00	1,03,750.00
			Rushikesh Mohankumar Parmar	2,31,855.50	2,60,572.00
			Advances for Ambulance	1,24,000.00	60,000.00
			Advances for Vehicle	3,70,000.00	3,90,000.00
			Advance for Fixed asset	798.00	-
			Advance for Salary	23,000.00	23,000.00
			Balance with Income tax Authority	3,48,137.00	2,73,203.00
			Cash & Bank Balances		
			In Current Account or Fixed Deposit Account (As Per Schedule B)	1,57,86,091.83	65,83,741.64
Total Rs	3,44,57,008.52	2,36,92,416.34	Total Rs	3,44,57,008.52	2,36,92,416.34

As per our report of even date.
For C.V.Deshpande & Co.
Chartered Accountants

C.V. Deshpande
C.V. Deshpande
(Partner)



For Borderless World Foundation

C. V. Deshpande
President

S. Paul
Secretary



SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2017
SCHEDULE (E):- EXPENDITURE TO THE OBJECTS OF THE TRUST

Particulars	Amount (Rs.)	Amount (Rs.)
<u>Hostel Expenses</u>		
- Clothes	3,56,261.00	
- Rent	11,08,130.00	
- Food Expenses	22,10,901.80	
- Electricity Expenses	50,303.00	
- Medical Expenses	2,25,924.00	
- Hostel Other General Expenses	7,23,417.25	
- Hostel Repair & Maintenance Expenses	19,791.00	
- Hostel Conveyance/Trav/Transport	5,93,193.00	
- Hostel Repair & Maintenance (Vehicle)	1,46,149.00	
- Insurance (Vehicle)	35,628.00	
		54,69,698.05
<u>Salary</u>		15,68,084.00
<u>School Expenses</u>		
- School Bus Fare	2,12,695.00	
- Uniforms	1,44,550.00	
- Fees/Books /Stationery	12,91,312.00	
- Education Tour Expenses	7,855.00	
- Excursion/Trip Expenses	3,310.00	
		16,59,722.00
Postage & Courier/ Telephone & Mobile		1,10,393.00
Printing & Stationery		39,139.00
Office Expenses		1,82,977.20
Women Development Centre		1,68,774.00
Website Charges		14,066.00
Bank Charges		6,035.79
Professional Charges		74,377.00
Medical/Flood Victims/Ambulance		8,87,705.50
Total Rs		1,01,80,971.54



SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2017
SCHEDULE -A MOVABLE PROPERTIES

Particulars	WDV as on 01.04.2016	More than Before 30.09	Addition After 30.09	Deduction	Total	Rate	Depreciation	WDV as on 31.03.2017
Bolero SLX 2wd Bs3	3,12,403.00	-	-	-	3,12,403.00	15%	46,860.00	2,65,543.00
Camera	53,003.00	-	-	-	53,003.00	15%	7,950.00	45,053.00
Cooler	10,115.00	-	-	-	10,115.00	15%	1,517.00	8,598.00
Embroidery Machine	3,32,584.00	-	-	-	3,32,584.00	15%	49,888.00	2,82,696.00
Furniture & Fixtures	1,48,337.00	-	-	-	1,48,337.00	10%	14,834.00	1,33,503.00
Gas Heater	25,452.00	-	-	-	25,452.00	15%	3,818.00	21,634.00
Kitchen Utensils	6,721.00	-	-	-	6,721.00	15%	1,008.00	5,713.00
Mattress	229.00	-	-	-	229.00	10%	23.00	206.00
Transformer	1,838.00	-	-	-	1,838.00	15%	276.00	1,562.00
Computer	41,994.00	-	-	-	41,994.00	60%	25,196.00	16,798.00
Fan	2,950.00	-	-	-	2,950.00	15%	443.00	2,507.00
Harmonium	1,847.00	-	-	-	1,847.00	15%	277.00	1,570.00
Inverters (EPS)	3,527.00	-	-	-	3,527.00	15%	529.00	2,998.00
Maruti Van (Omni)	71,848.00	-	14,999.00	-	71,848.00	15%	10,777.00	61,071.00
Mobile	38,345.00	-	15,960.00	-	53,344.00	15%	6,877.00	46,467.00
Printer	7,444.00	14,800.00	-	-	38,204.00	60%	18,134.00	20,070.00
Sewing Machine	1,509.00	-	-	-	1,509.00	15%	226.00	1,283.00
Telephone Instrument	144.00	-	-	-	144.00	15%	22.00	122.00
Television Set	3,729.00	-	-	-	3,729.00	15%	559.00	3,170.00
Washing Machine	2,512.00	-	-	-	2,512.00	15%	377.00	2,135.00
Water Filter	2,791.00	-	-	-	2,791.00	15%	419.00	2,372.00
Sanitary Napkin Making Machine (own funds)	2,37,203.00	-	1,77,900.00	-	2,37,203.00	15%	35,580.00	2,01,623.00
CCTV	-	-	-	-	1,77,900.00	15%	13,343.00	1,64,557.00
Ambulance(own funds)	8,22,401.00	-	-	-	8,22,401.00	15%	1,23,360.00	6,99,041.00
Assets Against Earmarked Funds:								
Computer	353.00	-	2,29,268.75	-	2,36,190.75	60%	72,934.00	1,63,256.75
Vehicle - Maruti Ertigo	5,73,978.00	6,569.00	-	-	5,73,978.00	15%	86,097.00	4,87,881.00
Sanitary Napkin Making Machine	85,000.00	-	-	-	85,000.00	15%	12,750.00	72,250.00
Ambulance	39,10,000.00	27,19,327.00	2,32,007.00	-	68,61,334.00	15%	10,11,800.00	58,49,534.00
Vehicle Genio	-	4,58,820.00	15,655.00	-	4,74,475.00	15%	69,997.00	4,04,478.00
Total	66,98,257.00	31,99,516.00	6,85,789.75	-	1,05,83,562.75		16,15,871.00	89,67,691.75

Less: Reversal of Depreciation to Earmarked Funds

12,53,578.00

Total Depreciation debited to Income & Expenditure Account

* The Rates of Depreciation are as per the Income Tax Rules.

3,62,293.00



Conclusion

During the 2016 unrest, the Government suspended mobile and internet services. Public and private transport except ambulances remained off from streets, all the schools remained closed for almost two months which deeply wounded the collective psyche of people across the valley especially children who happen to be prone to such disturbing vulnerabilities.

During the first two months of bloodshed, Borderless World Foundation found itself disabled as the locations of its Homes are in remote areas, where the team who was stuck at Central office was not able to reach out as public/private transport was off from the streets and the situation was completely grim in remote areas as compared to center which is Srinagar. The concern was for those children who had to appear for their board examinations. Somehow BWF managed to coordinate with its local friends and supporters for help. Many friends and locals from community came forward and some children were send with them and some were send to their homes during the 1st month of unrest and then it was felt that their education is getting hampered which every child of valley faced. After a month, BWF managed to bring back



children and resume its all Homes across the valley. The household essentials were supplied to all homes by ambulances.

Now the concern was how to compensate with the loss of education? All children in our orphanages are orphan and come from a poor economical background. For these children education is like an unattainable luxury or something which they want to achieve but unfortunately cannot. They lose their childhood and only have a little hope for a better future.

Borderless World Foundation tried to arrange local tutors in all its respective homes and luckily some accepted the proposal of taking private tuitions of all children at B-e-T Homes and helped our children in completing their syllabi. Due to this effort our children were ready to attend and sit in their board exams. Also, in the month of October, the state government announced to conduct all board exams in Mid November and we were satisfied that our children were ready for the same.



BWF thanks and prays for its supporters at Community level who came forward and helped BWF in crucial times, otherwise it would have been hard for the team to cope-up as internet and phone service were banned, no transport was running on roads due to harsh protests. Later, ambulance was hired to send some eatables like rice, pulses, spices etc to home for succor and smooth running.

During the four months of unrest, no activities were carried out at homes because of disturbances. Despite a year full of disturbance and chaos BWF ensured that all the children were safe and there was no dearth of food items, emergency medicines and other basic amenities at any of our homes. With support from local communities, volunteers and a dedicated staff base we at BWF are all geared up with more confidence and courage to face any such crisis in future without giving up. Because we have a purpose and determination to work towards the goals set in spite of any emerging hurdles and challenges. Our unwavering attitude and belief helps us to see every challenge as an op-



portunity to learn and grow.





“Darkness cannot drive out darkness: only light can do that. Hate cannot drive out hate: only love can do that.”